## A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154 and 20-159, in order to appropriate \$11,277,828 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 20-131, as amended by
- 2 Public Laws Nos. 20-154 and 20-159, is hereby further amended, to
- 3 read as follows:
- 4 "Section 1. Purpose. The purpose of this act is to
- 5 appropriate the sum of  $\{\frac{67,960,911}{911}\}$  79,238,739 from the
- 6 General Fund of the Federated States of Micronesia for
- 7 the fiscal year ending September 30, 2019, for the
- 8 purpose of funding the operations of all branches of the
- 9 National Government of the Federated States of
- Micronesia, its agencies, various programs, grants,
- 11 subsidies and contributions and Capital and Human
- 12 Resources Development. The National Government's share
- of the Amended Compact funds has been reduced to zero;
- 14 EXCEPT THAT; the National Government will retain the
- 15 Compact Sector Grant amount for COM-FSM and 10 percent
- 16 of the Supplemental Education Grant funds as is
- 17 reflected in the budget for the Department of Education.

1	The sum appropriated herein shall be apportioned as
2	follows:"
3	Section 2. Section 2 of Public Law No. 20-131, as amended by
4	Public Law No. 20-154, is hereby further amended, to read as
5	follows:
6	"Section 2. Operating Expenses of the Executive Branch.
7	The sum of $\{[\frac{22,810,156}{}]$ $\underline{23,413,299}$ , or so much thereof
8	as may be necessary, is hereby appropriated from the
9	General Fund of the Federated States of Micronesia for
10	the fiscal year ending September 30, 2019, for the
11	purpose of funding the operations of the Executive
12	Branch of the National Government during the fiscal year
13	2019. The sum appropriated by this section shall be
14	apportioned as follows:
15	(1) Office of the President.
16	The sum of $\{[\frac{1}{489}, \frac{999}{999}] $ $\frac{1}{1}, \frac{724}{999},$ or so much thereof as
17	may be necessary, for the operations of the Office of
18	the President during the fiscal year 2019. The sum
19	appropriated herein shall be apportioned as follows:
20	Personnel\$ 592,999
21	Travel[312,000] 457,000
22	Contractual Services [460,000] <u>540,000</u>
23	OCE[119,500] 129,000
24	Fixed Assets 5,500
25	(2) Department of Foreign Affairs.

1	The sum of \$5,487,647, or so much thereof as may be
2	necessary, for the operations of the Department of
3	Foreign Affairs during the fiscal year 2019. The sum
4	appropriated herein shall be apportioned as follows:
5	Personnel\$ 1,754,271
6	Travel 392,221
7	Contractual Services
8	OCE 381,959
9	Fixed Assets
10	(3) Department of Finance and Administration.
11	The sum of $\{[\frac{2,995,654}{3,045,654}], \text{ or so much thereof as}\}$
12	may be necessary, for the operations of the Department
13	of Finance and Administration during the fiscal year
14	2019. The sum appropriated herein shall be apportioned
15	as follows:
16	Personnel\$ 2,039,754
17	Travel 290,000
18	Contractual Services[227,500] <u>277,500</u>
19	OCE 277,900
20	Fixed Assets
21	(4) Department of Resources and Development.
22	The sum of \$1,482,494, or so much thereof as may be
23	necessary, for the operations of the Department of
24	Resources and Development during the fiscal year 2019.
25	The sum appropriated herein shall be apportioned as

1	follows:	
2	Personnel\$	907,313
3	Travel	286,791
4	Contractual Services	59,850
5	OCE	184,540
6	Fixed Assets	44,000
7	(5) Department of Transportation, Communicatio	ns and
8	Infrastructure.	
9	The sum of $\{[\frac{2,571,860}{2,814,995}]$ , or so much the	ereof as
10	may be necessary, for the operations of the Depart	rtment
11	of Transportation, Communications and Infrastruc	ture
12	during the fiscal year 2019. The sum appropriated	d herein
13	shall be apportioned as follows:	
14	Personnel\$	594,172
15	Travel[191,584]	314,734
16	Contractual Services $[\frac{1,589,504}{}]$ $\underline{1}$	<u>,695,889</u>
17	OCE[58,600]	72,200
18	Fixed Assets	138,000
19	(6) Department of Health and Social Affairs.	
20	The sum of $\{[891,182] \ \underline{906,190}$ , or so much thereon	f as may
21	be necessary, for the operations of the Departmen	nt of
22	Health and Social Affairs during the fiscal year	2019.
23	The sum appropriated herein shall be apportioned	as
24	follows:	
25	Personnel\$ [501,499]	<u>516,507</u>

1	Travel \$	154,215
2	Contractual Services	118,617
3	OCE	113,851
4	Fixed Assets	3,000
5	(7) Department of Education.	
6	The sum of \$806,701, or so much thereof as may	be
7	necessary, for the operations of the Department	of
8	Education during the fiscal year 2019. Of the	total
9	amount of funds appropriated herein, \$350,598 s	hall be
10	deemed to come from funds available under the	
11	Supplemental Education Grant. The sum appropri	ated
12	herein shall be apportioned as follows:	
13	Personnel\$	429,123
14	Travel	175,001
15	Contractual Services	159,226
16	OCE	40,151
17	Fixed Assets	3,200
18	(8) Department of Justice.	
19	The sum of \$4,926,423, or so much thereof as mag	y be
20	necessary, for the operations of the Department	of
21	Justice during the fiscal year 2019. The sum	
22	appropriated herein shall be apportioned as fol	lows:
23	Personnel\$	3,251,901
24	Travel	374,802
25	Contractual Services	651 <b>,</b> 977

1	OCE\$ 370,443
2	Fixed Assets 277,300
3	(9) Office of the Public Defender.
4	The sum of \$1,112,151, or so much thereof as may be
5	necessary, for the operations of the Office of the
6	Public Defender during the fiscal year 2019. The sum
7	appropriated herein shall be apportioned as follows:
8	Personnel\$ 744,081
9	Travel 140,120
10	Contractual Services
11	OCE 86,900
12	Fixed Assets 40,000
13	(10) Department of Environment, Climate Change and
14	Emergency Management.
15	The sum of \$841,154, or so much thereof as may be
16	necessary, for the operations of the Department of
17	Environment, Climate Change and Emergency Management
18	during the fiscal year 2019. The sum appropriated
19	herein shall be apportioned as follows:
20	Personnel\$ 544,055
21	Travel 183,379
22	Contractual Services
23	OCE 47,120
24	Fixed Assets 16,600
25	(11) Office of National Archives, Culture and Historic

1	Preservation.
2	The sum of \$204,891, or so much thereof as may be
3	necessary, for the operations of the Office of National
4	Archives, Culture and Historic Preservation during the
5	fiscal year 2019. The sum appropriated herein shall be
6	apportioned as follows:
7	Personnel\$ 138,576
8	Travel 35,574
9	Contractual Services
10	OCE 20,289
11	Fixed Assets0-"
12	Section 3. Section 8 of Public Law No. 20-131, as amended by
13	Public Laws Nos. 20-155 and 20-159, is hereby amended, to read as
14	follows:
15	"Section 8. Grants, Subsidies and Contributions.
16	The sum of $\{[\frac{15,671,940}{15,712,940}, \text{ or so much thereof}\}$
17	as may be necessary, is hereby appropriated from the
18	General Fund of the Federated States of Micronesia for
19	the fiscal year ending September 30, 2019, for the
20	following grants, subsidies and contributions during
21	fiscal year 2019. The sum appropriated by this section
22	shall be apportioned as follows:
23	(1) Office of the President.
24	(a) Asia Pacific Institute for
25	BroadcastingDevelopment (AIBD)\$ 4,500

1	(b) Asia-Pacific Broadcasting Union \$	800
2	(c) Pacific Island News Association.	350
3	(d) Asia Pacific Investment	250
4	(e) Former Presidents' Allowance	50,000
5	(f) Joint Committee on Compact	
6	Review and Planning (JCRP)	390,000
7	(g) Presidential Inauguration	100,000
8	(2) Department of Foreign Affairs.	
9	(a) The Forum Secretariat	57,000
10	(b) Secretariat for Pacific Community	65,000
11	(c) ESCAP	5,000
12	(d) UN Membership Fee	50,000
13	(e) East-West Center	5,000
14	(f) ACP Cotonou Membership Fees	17,000
15	(g) SPC Office Rental	29,670
16	(h) Pacific Island Forum	-0-
17	(i) SIS Program	10,000
18	(j) IOM Membership Fee	600
19	(k) SPC Host Grant	20,000
20	(1) First Regular Session of the	
21	Twenty-First Congress — Travel for	
22	Honorary Consuls	50,000
23	(m) FSM Consulate Guam — Early	
24	termination of lease fees	34,343
25	(3) Department of Finance and Administration.	

1	(a) CTA-OCO Membership Fee\$ 14,024
2	(b) Maintenance Fee for Financial
3	Management Information System (FMIS) 55,000
4	(c) PITTA - CTA 9,000
5	(d) ADB, IMF and Budget, Finance
6	Policy Consultations
7	(e) Macro Economist Advisor 200,000
8	(f) Global Forum Membership Fee 26,000
9	(g) PFTAC Membership Fee 20,000
10	(h) CTA Conference
11	(i) FSM Trust Fund board member travel
12	to initiative investment dialogue 26,000
13	(4) Department of Resources and Development.
14	(a) Pacific Islands Development
15	Program (PIDF)
16	(b) Forum Fisheries Agency (FFA) Fee 62,638
17	(c) Pacific Asian Travel
18	Association (PATA) 6,000
19	(d) United Nations Development
20	Program (UNDP)
21	(e) Micronesian Challenge
22	Endowment Fund
23	(f) Food Agriculture Organization (FAO) 4,800
24	(g) Western Forestry Leadership Coalition. 530
25	(h) Matching to SPC Projects 60,000

1	(i) Micronesian Challenge\$	10,000
2	(j) Micronesian Cruise Association	2,500
3	(k) South Pacific Tourism Organization	8,000
4	(1) International Animal Health	
5	Organization (OIE)	23,000
6	(m) IRENA	250
7	(n) Micronesia Trade Commission	30,000
8	(o) Convention on Biological	
9	Diversity (CBD)	1,000
10	(p) IFAD	500
11	(q) Micronesian Islands Forum (MIF).	15,000
12	(r) UNIDO Membership Dues	1,000
13	(5) Department of Health and Social Affairs.	
14	(a) UNFPA	3,000
15	(b) WHO	4,650
16	(c) FSM Sport Association	-0-
17	(d) PIHOA	20,000
18	(e) Territorial Health	4,000
19	(f) National Board of Nursing	
20	and Medical Licensing	45,000
21	(g) Red Cross[ <del>70,000</del> ] <u>1</u>	10,000
22	(h) Vaccine Purchase	50,000
23	(i) UN Women	1,000
24	(j) Drug Quality Testing Project	4,000
25	(k) National Therapeutics & Standards	

1	Committee \$	17,000
2	(1) Anti-microbial resistance (AMR).	10,000
3	(m) FSM Vector Surveillance &	
4	Control Project	70,000
5	(n) Prior year obligations for	
6	maternal & child health program staff	
7	moved to state offices	4,766
8	(o) Supplemental Psychiatrist need	
9	to assist existing Department of HS&A	
10	activities and support DOJ activities	
11	under HT victims/witnesses	10,000
12	(6) Department of Education.	
13	(a) Aid to Non-Public Schools	600,000
14	(b) Aid to CMI Students	40,000
15	(c) Aid to PCC Students	150,000
16	(d) National Scholarship	2,250,000
17	(e) National Close-Up	75,000
18	(f) Merit Scholarship	275,000
19	(g) Aid to FSM Students in Japan	100,000
20	(h) Caroline College &	
21	Pastoral Institute	50,000
22	(i) Faithwalk Christian College	50,000
23	(7) Department of Transportation, Communication	tions
24	and Infrastructure.	
25	(a) Asia Pacific Telecommunity	11,000

1	(b) International Telecommunication
2	Union\$ 20,867
3	(c) ICAO
4	(d) FSM Capital Energy 600,000
5	(e) Micronesian Shipping Commission (MSC) 25,000
6	(f) Fuel and Provisions for Caroline
7	Voyager and Navigator
8	(g) Prior years obligations for
9	contractual services
10	(h) Ship crews: current and prior
11	years overtime obligations
12	(8) Department of Justice.
13	(a) States Joint Law Enforcement: Kosrae. 30,000
14	(b) States Joint Law Enforcement: Pohnpei 50,000
15	(c) States Joint Law Enforcement: Chuuk 100,000
16	(d) States Joint Law Enforcement: Yap 30,000
17	(e) Police Academy
18	(f) Settlement on Civil Action Nos.
19	2013-036, 2017-027, and 2017-029
20	(g) Fuel Subsidy 100,000
21	(h) Contract for Mr. Jim Stovall for
22	legal support for JCRP
23	(i) National & State Anti Human
24	Trafficking Conference
25	(j) National Police Contractual for NP

1	Office Lease in Kosrae\$ 15,000
2	(k) National Police furniture for NP
3	Office - Kosrae
4	(1) National Police OCE for NP
5	Office - Kosrae 7,000
6	(m) Immigration and Labor: current and
7	prior years overtime obligations 10,000
8	(9) Congress of the Federated States of Micronesia
9	(a) IPU Conferences
10	(b) Climate Change Conferences 50,000
11	(c) ACP 30,000
12	(d) APPU0-
13	(e) APPF 50,000
14	(f) Staff Upgrade 25,000
15	(g) World Bank-IMF Annual Meeting 50,000
16	(h) MRA Conference in Japan 30,000
17	(i) Fisheries Meetings 30,000
18	(j) IPU Annual Dues
19	(k) COFA Alliance National Network (CANN) 25,000
20	(1) Travel to Investment Advisor
21	(Wilshire) 70,000
22	(m) Compact Historical Project 150,000
23	(n) Twenty-First Congress — Inauguration 50,000
24	(10) Department of Environment, Climate Change and
25	Emergency Management

1	(a)	UNEP\$	835
2	(b)	UNFCCC	325
3	(c)	UNCCD	195
4	(d)	SPREP Membership	10,768
5	(e)	Waigani Convention	1,190
6	(f)	SPREP-Noumea Convention	1,764
7	(g)	Earth Day Activities	15,000
8	(h)	6th Bi-Annual Environment Conferenc	e 20,000
9	(i)	FSM FEMA Disaster Matching	-0-
10	(j)	Basel Convention	197
11	(k)	Kyoto Protocol	484
12	(1)	WMO Membership	15,000
13	(m)	FSM Disaster Fund Matching (DAFF)	200,000
14	(11) <u>Offi</u>	ce of National Archives, Culture and	
15	Historic Pr	reservation	
16	(a)	UNESCO	4,000
17	(b)	NCSHPO	2,760
18	(c)	PARBICA	100
19	(d)	PIALA	100
20	(e)	WHC	54
21	(f)	Library Fee	50
22	(12) <u>Oth</u>	er Grants, Subsidies and Contributio	ns.
23	(a)	COM Board Meeting	5,000
24	(b)	COM-FSM Treaty Obligation	25,000
25	(C)	FSM Social Security Administration	1,000,000

1	(d)	FSM National Government Employee's	
2	Health Insu	rance Plan\$	-0-
3	(e)	State Judiciaries: Kosrae	40,000
4	(f)	State Judiciaries: Pohnpei	60,000
5	(g)	State Judiciaries: Chuuk	110,000
6	(h)	State Judiciaries: Yap	40,000
7	(i)	Micronesian Legal Services	
8	Corporation	on (MLSC)	250,000
9	(j)	NORMA - WCPFC Tuna Commission Fee	257,284
10	(k)	Independence Day Activities	50,000
11	(1)	MLFC Loan Payment	260,000
12	(m)	Single Audit Fee (FY 2018)	460,000
13	(n)	Staff Housing	585,000
14	(0)	Recruitment and Repatriation	223,218
15	(p)	2019 General Election	350,000
16	(q)	Legal and Advocacy Services in	
17	Washington	D.C. (A&P)	2,000,000
18	(r)	MiCare arrears	150,000
19	(s)	Caroline Island Air: Subsidy	200,000
20	(t)	Postal Services-prior year grievanc	е
21	for Mr. Ram	irez	1,500
22	(u)	NORMA-Contribution to FSM Transpare	ncy
23	In Tuna Tec	hnology (T3) for electronic monitor	ing 50,000"
24	Section 4. Sec	tion 9 of Public Law No. 20-131, as	amended
25	by Public Law No. 20-	154 and 20-159, is hereby further a	mended, to

1	read as fol	llows:		
2	,	"Section 9.	Capital and Human Resources Develo	pment.
3	7	The sum of	$[\frac{17,393,187}{28,026,872}]$ , or so much	thereof
4	ć	as may be n	ecessary, is hereby appropriated fro	m the
5	(	General Fun	d of the Federated States of Microne	sia for
6	t	the fiscal	year ending September 30, 2019, for	the
7	i	following c	apital improvements, development pro	grams,
8	á	and project	s and human resources development.	Of the
9	t	total amoun	t of funds appropriated herein, \$1,2	56,025
10	\$	shall be de	emed to come from funds available un	der the
11	S	Supplementa	l Education Grant and \$1,000,000 sha	ll be
12	C	deemed to c	ome from funds available under the C	ompact
13	S	Sector Gran	ts. The sum appropriated by this se	ction
14	5	shall be ap	portioned as follows:	
15		(1) <u>Colle</u>	ege of Micronesia — FSM.	
16		(a)	College of Micronesia—FSM \$	4,050,000
17		(b)	FSM Fisheries and Maritime	
18		Institute	(FMI)	875 <b>,</b> 611
19		(C)	College of Micronesia-FSM	
20	S	SEG Funding		689,948
21		(d)	COM-FSM Building Infrastructure	
22		Project	• • • • • • • • • • • • • • • • • • • •	-0-
23		(e)	COM-FSM Endowment Fund	316,000
24		(2) <u>Depar</u>	tment of Finance and Administration	
25		(a)	FSM Warehouse Lease and Maintenance	40,000

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1	(b) PCD Awareness and Training \$	15,000
2	(c) To support FSM Finance conference	
3	in Pohnpei	25,000
4	(d) Division of Treasury-prior year	
5	obligations: Yap Field Office Utilities	50,000
6	(3) Department of Resources and Development	
7	(a) FSM Association of Chamber of	
8	Commerce/Support to COC	67,000
9	(b) R&D SNLC	60,000
10	(c) National Coastal Fisheries	
11	Monitoring Team	16,325
12	(d) Strengthening Organizational	
13	Planning, Management & Accountability	
14	Capacity of National/State Private Sector	
15	Organizations in the FSM	42,319
16	(e) 2018/19 Household Income and	
17	Expenditure Survey	155,000
18	(f) 2020 CPH	1,516,315
19	(g) Enhancing Tourism: Kosrae —	
20	subsidy to the Office of the Governor of	
21	the state of Kosrae; PROVIDED THAT, no	
22	funds shall be used for travel expenses	500,000
23	(h) Enhancing Tourism: Pohnpei	750,000
24	(i) Enhancing Tourism: Chuuk — to be	
25	apportioned as follows:	750,000

1	(1) Chuuk Visitor's Bureau\$ 230,000
2	(2) Environmental Protection Agency -
3	Solid Waste Program 200,000
4	(3) Department of Agriculture -
5	Forestry & Conservation
6	(4) Department of Marine Resources -
7	Watershed Protection & Invasive Species Plan 200,000
8	(5) CWC
9	(j) Enhancing Tourism: Yap — to be
10	apportioned as follows:
11	(1) Yap Chamber of Commerce 50,000
12	(2) Airport Improvement - for the
13	purchase and installation of X-ray screening
14	equipment and baggage carousel at airport 450,000
15	(k) Seabed Mining 200,000
16	(4) Department of Transportation, Communications
17	and Infrastructure
18	(a) Operation and Dry-Docking of Caroline
19	Voyager and Navigator
20	(b) Outer Island Airports0-
21	(c) FSM National Government
22	Computer Network
23	(d) New Warehouse Building 200,000
24	(e) Airport needs 220,000
25	(f) Chief Mailo Supplemental

		450 000
1	dry-docking & repair\$	450,000
2	(g) Services provided by Lyons from	
3	prior year	576,776
4	(h) Prior years shipping cost	13,832
5	(i) Shipping for ground service	
6	equipment to Yap and Kosrae	26,133
7	(i) Chief Mailo Supplemental Dry-	
8	Docking and repair	50,000
9	(j) Prior year obligations — FY2015.	45,237
10	(k) FSM allocated cost to support	
11	China aid projects for Madolenihmw & Kamar.	500,000
12	(5) Department of Justice	
13	(a) Anti-Human Trafficking Enforcement,	
14	Campaign, and Investigation	100,000
15	(b) Victim Shelter and Services	100,000
16	(c) Security cost for the upcoming	
17	MIF in Chuuk	40,000
18	(d) PII Litigation	500,000
19	(6) Department of Environment, Climate Change	
20	and Emergency Management	
21	(a) Fourth Disaster Risk Management	
22	Environment Conference	30,000
23	(b) National & State Table Top Exercise	30,000
24	(c) Outer Island Trip Assessment -	
25	Climate Change & Disaster Risk Management	80,000

1	(7) President's Office
2	(a) FSM Trust Fund\$ -0-
3	(8) National Election Commission Office
4	(a) Voter ID Card and New Voter
5	Registration Project
6	(9) Department of Health and Social Affairs
7	(a) Histo pathologist 58,000
8	(b) Food/Water Lab 58,000
9	(c) Medical Team0-
10	(d) Doctors: Foundation Project $[-0-]$ $150,000$
11	(e) MOE-BHWP Med
12	(f) Electronic Health
13	Record System [100,000] 200,000
14	(g) Rheumatic Heart Program 110,000
15	(10) Department of Education
16	(a) NDOE Year 3 Project (SEG) 566,077
17	(b) School Accreditation 200,000
18	(c) Teacher Certification Project 168,000
19	(d) Development Quality 82,650
20	(e) Outstanding obligations incurred
21	from Micro Games activities (Hilltop Hotel). 35,513
22	(f) Financial Assistance to
23	operate PATS
24	(11) Department of Foreign Affairs
25	(a) FSM Embassy in Suva, Fiji Residence 300,000

1	(b) FSM Embassy in Japan
2	Office Facility\$ 3,000,000
3	(c) Outstanding contract obligations
4	from FY16 and FY17 for James Stovall 160,000
5	(12) <u>NORMA</u>
6	(a) Commemoration of World Tuna Day 2019 25,000
7	(b) FFC Meetings 80,000
8	(13) National Postal Services
9	(a) Postal Management and
10	Financial Services 210,000
11	(14) Telecommunication Regulation Authority
12	(a) Subsidy: Startup Needs of TRA 150,000
13	(15) Other Capital and Human Resources Development
14	(a) Conservation Society in each
15	state to be apportioned as follows: 200,000
16	(1) Kosrae 50,000
17	(2) Pohnpei 50,000
18	(3) Chuuk 50,000
19	(4) Yap 50,000
20	(b) Pohnpei State Supreme Court
21	Renovation
22	(c) Capital Improvement Projects:
23	Kosrae - for 3G coverage 300,000
24	(d) Capital Improvement
25	Projects: Pohnpei

1	(e) Capital Improvement Projects:
2	Chuuk — to be apportioned as Follows:\$ 300,000
3	(1) Mida's Vessels 50,000
4	(2) Sea Haven Charter 50,000
5	(3) Weno Road & heavy
6	Equipment purchase
7	(f) Capitol Improvement Projects:
8	Yap — to fund construction of a library and
9	science lab at Yap Catholic High School 300,000
10	(g) Land Acquisition — Guam $\dots$ [ $\theta$ ] $1,500,000$
11	(h) Dialysis Machine — Pohnpei
12	State Hospital
13	(i) FSM National Women's Council 50,000
14	(j) Telin invoices
15	Section 5. This act shall become law upon approval by the
16	President of the Federated States of Micronesia or upon its
17	becoming law without such approval.
18	
19	Date: 3/11/19 Introduced by: /s/ Florencio S. Harper
20	Florencio S. Harper (by request)
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